



Dana Hungary is looking for a candidate to the following position at **LV plant**:

Financial Analyst

Mission:

Contribution to the adaptation of Controlling department to the increased business requirement, to increase presence in the day-to-day operation and to increase efficiency of the controlling function within the plant.

Tasks:

- Participate in forecasting, budgeting and month end close preparation;
- Maintain records of Capex analysis, and support peer departments on Capex related issues;
- Maintain records in HFM in terms of all scenarios (i.e. forecast, budget, actual, possible scenarios);
- Participate in weekly trend analysis preparation;
- Audit documentation on monthly base, follow up any carry out testing;
- Standard price calculation;
- Liaise with internal and external stakeholders;
- Preparation of accruals and manual journal entries;
- Creation of daily KPI projection reports.

Expectations:

- College, university degree in finance/controlling;
- Minimum 2 years of experience in similar position;
- High level of computer proficiency especially in MS Excel;
- Good analytical skill, controlling mindset and structural thinking;
- Good communication skill;
- Self-driven personality coupled with developed problem-solving skills and motivation for teamworking;
- Fluent English and Hungarian both verbally and in writing.

How to apply:

- Please send your CV to Judit Somogyi – judit.somogyi@dana.com until **March 23 2024**